4.4 Percentage of Expenditure incurred on maintenance of infrastructure(Physical and academic

support facilities)excluding salary component during the last five years (INR in lakhs)

4.4.1.1 Expenditure incurred on maintenance of infrastructure(Physical and academic support

facilities)excluding salary component year wise during the last 5 years ( INR in Lakhs)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| YEAR | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022=23 |
| No. | 20.46689 | 16.01053 | 13.31670 | 15.83229 | 10.07627 |

Total Expenditure incurred on maintance of infrastructure during the last five years

( Excluding Salary Components) = 75.70268

Percentage = Total Expenditure incurred on maintance of infrastructure during the last five years \* 100

/ Total Expenditure incurred on maintance of infrastructure during the last five years

( Excluding Salary Components)

=